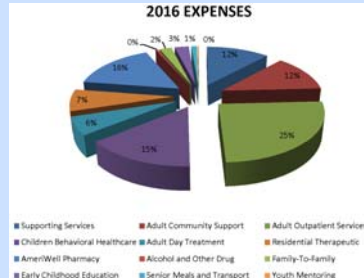
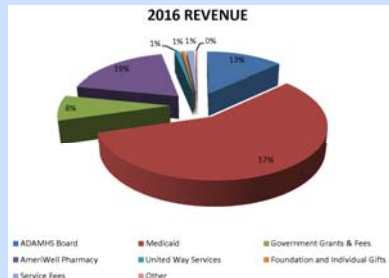


Financial Report

MTHSS operates on the fiscal year, January 1 through December 31. The total public support and revenue for fiscal year 2016 was \$25,364,180. Foundations and individuals contributed \$159,535. United Way Services of Greater Cleveland provided an additional \$254,800 in support through their corporate and individual donation fundraising. Change in Net Assets

in is



(\$237,062) or (1%). Revenue increased \$3,391,725 or 15% between 2015 and 2016. Expenses increased \$952,613 or 14% between 2015 and 2016.

(990 @ www.guidestar.org; www.irs.gov/charities)

We Thank Our Supporters, Funders & Donors

Sarah Smith
United Way Of Greater Milwaukee
Barbara Hartford
Beechbrook
David Woods
Henry West
Muqit Sabur
Najma Abdul Rahim
Diane Richardson
Janet Williams
John Addison
Mamie Austin
Tech Leaders
Jeffrey Sims
Joseph Jones
Manual Gordillo
Sharon Dumas
Firehouse Signs
Julie Hutmacher
Starting Point
Janet Williams
Your Cause
Heatherics
Harvard Community Services Center
The Metrohealth System

Ruth Addison
Maxine Greene
UWS Greater Cleveland
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Maloney & Novotny
R-Cap
American Copier Solution
Lovell and Nancy Custard

Funders

Case Western Reserve University
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ADAMHS Board
Cuyahoga County
Cuyahoga County Job & Family Svcs
Cuyahoga County Dept of Senior & Adult Services
Cuyahoga County Children & Family Services
Cuyahoga County Child and Family First Council
Cuyahoga County Fatherhood Initiative

Cuyahoga County Solid Waste Management District
The Best Practices in Schizophrenia Treatment (BeST) Center
Northeast Ohio Medical University
Key Foundation & KeyBank
Ohio Commission on Minority Health
Ohio Department of Education
Saint Luke's Foundation
Starting Point/Cuyahoga County
United Way of Greater Cleveland
Western Reserve Area Agency on Aging



MURTIS TAYLOR
HUMAN SERVICES SYSTEM

Annual Report 2016



Murtis Taylor Human Services System is a county-wide United Way charitable organization that provides Behavioral Health, Addiction, Youth, Family, and Senior services. We are licensed by the Ohio Department of Job and Family Services as a 4-Star Rated Step Up to Quality childcare center, the Ohio Department of Mental Health, Ohio Department of Alcohol and Drug Addiction Services and nationally accredited by The Commission on Accreditation of Rehabilitation Facilities (CARF).

Mission

Partnering with you to achieve a better quality of life and a healthier community through engagement, teamwork and commitment

A Message from Our Chairman



Joyce A. Dixon
Chairman

I want to thank all of our partners, collaborators, community supporters, staff and my fellow Board Members for the generosity and support you have shown to Murtis Taylor Human Services System and the individuals and families that it serves and me as your Board Chairman. We have accomplished a great deal and are committed to continuing good works in 2017.

A Message from Our President & CEO



Lovell J. Custard
President & CEO

Murtis Taylor Human Services System provided services, supports and our direct service staff demonstrated daily a caring and sincere spirit and dedication to more than 9,600 individuals and families from across the age range in 2016 that came to us on their own from near and far, from within the communities that we serve and from communities where we do not have a physical presence but where our reputational presence has touched. 2016 began the multi-year planning effort of scheduling trainings for administrative and direct-service staff that will ensure a successful timeline transition for the initiation of the state's Behavioral Health Redesign a year from now, on January 1 2018. On-going preparation included migration and re-coding of data in our electronic health records system records. 2016 has also seen expansion of several initiatives and programs under the Family Center banner. Murtis Taylor Human Services System looks forward to reaching out to and working collaboratively with partners and funders in 2017 as we continue to serve those most in need. Please continue to follow along with us as we share a few of our client stories in photos and words.

2016—2017 Board of Directors

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BEHAVIORAL HEALTH

Meagan Stallworth is a success story. Her MTHSS Case Manager and other clinicians who were part of her team, supported Ms. Stallworth in her determination to set and reach the goals that she established for herself. At 28 years of age, she learned that she had pituitary brain tumors. She had also been diagnosed with Bipolar Disorder which had been made more difficult to treat due to her physical health issues. Ms. Stallworth said that, "God has kept me here this long so I'll just have to thank him for that blessing". She enrolled in Cuyahoga Community College's GED program, where she initially tested at the second grade level and achieved a twelfth grade level and is preparing to take her GED test later in the year. Ms. Stallworth is a successful adult learner and will soon have the honor of being introduced in a feature story in the Cuyahoga Community College's news magazine. Meagan Stallworth's next goal is to be an interpreter for the deaf and studying zoology. We wish her well.

ADULT DEVELOPMENT



Our Adult Development program offers numerous social, recreation and cultural activities. The Sewing Class is a fine example of the talent and expertise many of our adult and senior participants have gained from participating in our sewing, tailoring, quilting and crochet classes. Individuals of all experience levels are welcomed, including beginners. Classes are lead by a professional Sewing Arts Instructor, who has taught here for 19 years.

CHILDREN'S PROGRAMS



Our (4)-Star Step Up To Quality designated Early Childhood Education Center, uses recognized curriculums and practices to support and provide for the cognitive, physical, social, and emotional well-being of children and youth. Our Childcare Center teachers and students celebrated National SuperHero Day in April by dressing up in their favorite SuperHero's Costume, playing games and having a lunch fit for a Super Hero. Numerous parents have stated that their children's challenging behaviors have decreased as a result of the strategies implemented under the Special Needs Child Care program and teachers have reported improved relationships with other children in the classroom.